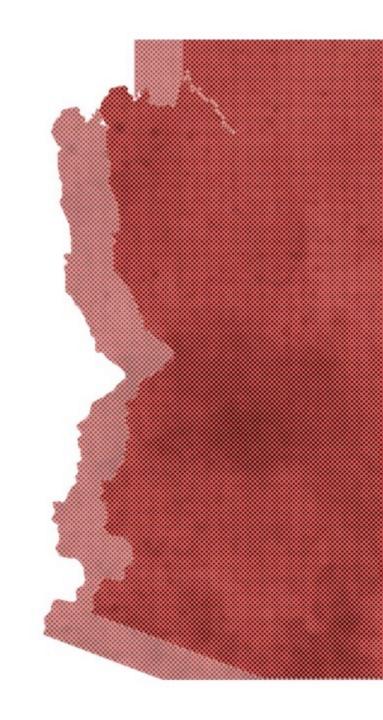
Welcome!

Arizona Rural & Public Health Policy Forum

Daniel Derksen, MD Director, Arizona Center for Rural Health





Enacted 2024 Budget Estimates



Joint Legislative Budget Committee: https://www.azjlbc.gov/25baseline/s2.pdf

\$17.83 billion est. revenues 2024 state general fund (GF)

\$17.82 billion est. expenditures

\$00.01 billion est. surplus (\$10 million)

JLBC Revised:

\$835 M budget shortfall for 2024 \$879 M budget shortfall for 2025 1.7 Billion 2024-2925 shortfall

Estimated Cost Private School Voucher Program \$944M/yr

https://azgovernor.gov/sites/default/files/esa_memo_07.21.23.pdf



Medicaid - AHCCCS Background



- 1965 Social Security Act amended creating Medicaid (Title 19), Medicare (18)
- 1981 CMS approved AZ's Managed Medicaid 1115 Demonstration Waiver
- **1982** AZ enacted its Medicaid Program: the Arizona Health Care Cost Containment System (AHCCCS)
- 1987 Balanced Budget Act created CHIP (Title 21)
- 1999 AZ KidsCare (CHIP) enacted
- 2014 Affordable Care Act AZ expanded Medicaid to 133% FPL



AHCCCS Enrollment by Month



Month	3/1/23*	4/1/23**	5/11/23***	6/1/23	7/1/23	8/1/23	9/1/23	10/1/23	11/1/23	12/1/23	1/1/24
Total AHCCCS enrollment	2,527,141	2,492,034	2,472,270	2,357,454	2,306,212	2,279,212	2,264,547	2,220,416	2,210,484	2,204,232	2,199,311
Decrease from prior mo.		-35,107	-19,764	-114,816	-51,242	-26,502	-15,163	-44,131	-9,932	-6,252	-4,921
Decrease from 3/1/2023		-35,107	-54,871	-169,687	-220,929	-247,431	-262,594	-306,725	-316,657	-322,009	-327,380
% Decrease from prior mo.		-1.4%	-0.8%	-4.6%	-2.2%	-1.2%	7.0%	-1.67%	-0.045%	-0.003%	-0.002%
% Decrease from 3/1/2023.		-1.4%	-2.2%	-6.7%	-8.7%	-9.8%	-10.40%	-12.1%	-12.5%	-12.80%	-12.97%

From 3/1/23 to 1/1/24 AHCCCS enrollment decreased from a high of 2.5M down to 2.2M **-327,830 (13%)**

2/1/24 enrollment *increased* by 9,831

*3/23 month prior to AZ redetermination; **4/1/23 AZ began redetermination; ***5/1/23 National COVID PHE ended

https://www.azahcccs.gov/Resources/Downloads/PopulationStatistics/2024/Highlights 02012024.pdf







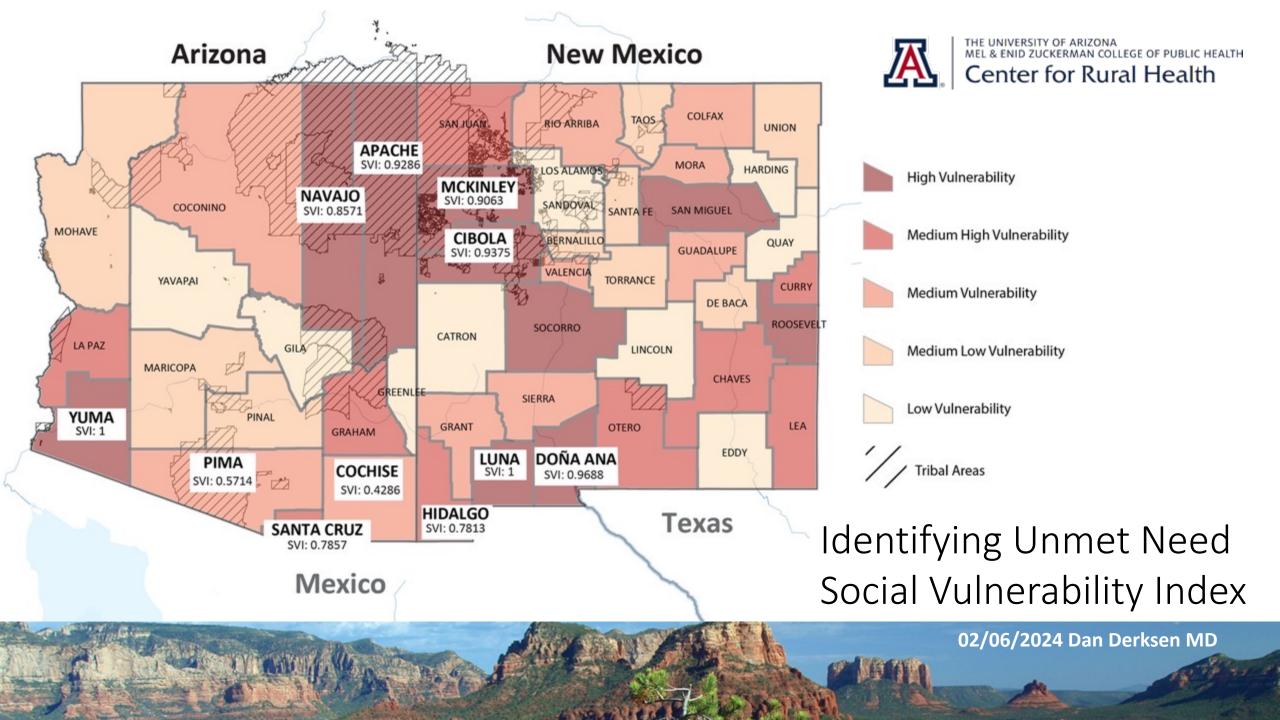
Affordable Care Act enrollment hit record highs in Arizona, U.S. in 2023

Ian McKinney | Cronkite News | Jan. 25, 2024

https://cronkitenews.azpbs.org/2024/01/25/affordable-care-act-enrollment-hit-record-highs-in-arizona-u-s-in-2023/

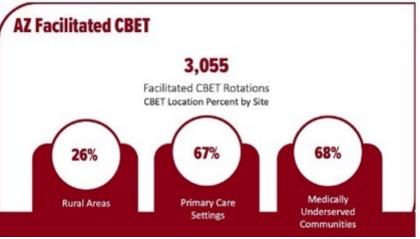
Arizona Affordable Care Act (ACA) Marketplace enrollment increased by 110,000 (48%) to 348,000

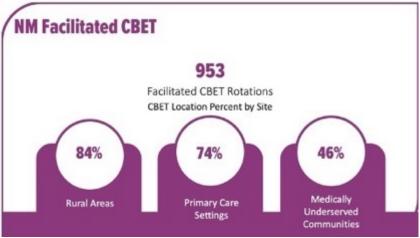




Health Professions Training Center for Rural Health Community Based Experiential Training (CBET) Rotations Of 54 AHEC Programs in US, NM and AZ AHECs do 16% of CBET rotations









Daniel Derksen, MD, is the University of Arizona Health Sciences Associate Vice President for Health Equity, Outreach & Interprofessional Activities. He is a Professor of Public Health in the Mel and Enid Zuckerman College of Public Health with joint appointments in the College of Medicine and the College of Nursing. His current service, education and research activities include informing legislative, regulatory and program policy to improve access to health care and health insurance coverage; narrowing health disparities; developing, implementing and evaluating community based experiential health professions training sites; and working to assure a well-trained and distributed health workforce to meet the health needs of all Arizonans.

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