

RHT Revised Budget (1/30/26)

	Revised Proposed Sum	Percent of Total	Agency	Difference w/ Original Sum
Rural Education and Training Expansion	\$ 32,100,000	19.22%	OEO	\$ (2,900,000.00)
Financial Incentives for Rural Practice	\$ 8,000,000	4.79%	OEO	\$ (7,000,000.00)
Provider Upskilling & Residency Support, Training Capacity Grants	\$ 5,000,000	2.99%	OEO	\$ -
Arizona Healthcare Workforce Project and Rural Innovation Learning Network	\$ 2,000,000	1.20%	OEO	\$ -
Total Workforce Funds	\$ 47,100,000	28.21%		\$ (9,900,000.00)
Priority Health Initiatives Grant (Behavioral Health & SUD Expansion Grant)	\$ 10,000,000	5.99%	AHCCCS	\$ -
Priority Health Initiatives Grants (Improving Rural Maternal-Fetal Health Grant)	\$ 5,000,000	2.99%	ADHS	\$ -
Priority Health Initiatives Grants Portfolio (Chronic Disease Prevention & Management Grant)	\$ 12,000,000	7.19%	ADHS	\$ -
Total Priority Health Funds	\$ 27,000,000	16.17%		\$ -
Making Rural Healthcare Accessible (Telehealth Digital Transformation, Adoption, and Care Coordination)	\$ 17,000,000	10.18%	AHCCCS	\$ (3,000,000.00)
Making Rural Healthcare Accessible Grants (Rural Health Innovative Care Pilot Program)	\$ 21,000,000	12.58%	AHCCCS	\$ (4,000,000.00)
Total Accessibility Funds	\$ 38,000,000	22.76%		\$ (7,000,000.00)
Medical Diagnostic Equipment and Technology, including EHR Upgrades & Data Sharing	\$ 30,000,100	17.97%	AHCCCS	\$ (9,999,900.00)
Provider Liaisons Pilot Project	\$ 389,960	0.23%	AHCCCS	\$ (110,040.00)
Adopt Shared Services Consortiums	\$ 5,000,000	2.99%	AHCCCS	\$ -
Technical Assistance for Operational & Fiscal Performance	\$ 2,800,000	1.68%	AHCCCS	\$ (2,700,000.00)
Total Resilience Funds	\$ 38,190,060	22.87%		\$ (12,809,940.00)
TOTAL PROGRAMMING FUNDS (Excludes Admin)	\$ 150,290,060	90.00%		\$ (29,709,940.00)
TOTAL ADMIN	\$ 16,698,895	10.00%		\$ (3,301,105.00)
GRAND TOTAL	\$ 166,988,955	100.00%		\$ (33,011,045.00)