

RHT Revised Budget (1/30/26)

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| Rural Education and Training Expansion |
| Financial Incentives for Rural Practice |
| Provider Upskilling & Residency Support, Training Capacity Grants |
| Arizona Healthcare Workforce Project and Rural Innovation Learning Network |
| Total Workforce Funds |
| Priority Health Initiatives Grant (Behavioral Health & SUD Expansion Grant) |
| Priority Health Initiatives Grants (Improving Rural Maternal-Fetal Health Grant) |
| Priority Health Initiatives Grants Portfolio (Chronic Disease Prevention & Management Grant) |
| Total Priority Health Funds |
| Making Rural Healthcare Accessible (Telehealth Digital Transformation, Adoption, and Care Coordination) |
| Making Rural Healthcare Accessible Grants (Rural Health Innovative Care Pilot Program) |
| Total Accessibility Funds |
| Medical Diagnostic Equipment and Technology, including EHR Upgrades & Data Sharing |
| Provider Liaisons Pilot Project |
| Adopt Shared Services Consortiums |
| Technical Assistance for Operational & Fiscal Performance |
| Total Resilience Funds |
| TOTAL PROGRAMMING FUNDS (Excludes Admin) |

| Revised Proposed Sum | Percent of Total | Agency | Difference w/ Original Sum |
|-----------------------|------------------|--------|----------------------------|
| \$ 32,100,000 | 19.22% | OEO | \$ (2,900,000.00) |
| \$ 8,000,000 | 4.79% | OEO | \$ (7,000,000.00) |
| \$ 5,000,000 | 2.99% | OEO | \$ - |
| \$ 2,000,000 | 1.20% | OEO | \$ - |
| \$ 47,100,000 | 28.21% | | \$ (9,900,000.00) |
| \$ 10,000,000 | 5.99% | AHCCCS | \$ - |
| \$ 5,000,000 | 2.99% | ADHS | \$ - |
| \$ 12,000,000 | 7.19% | ADHS | \$ - |
| \$ 27,000,000 | 16.17% | | \$ - |
| \$ 17,000,000 | 10.18% | AHCCCS | \$ (3,000,000.00) |
| \$ 21,000,000 | 12.58% | AHCCCS | \$ (4,000,000.00) |
| \$ 38,000,000 | 22.76% | | \$ (7,000,000.00) |
| \$ 30,000,100 | 17.97% | AHCCCS | \$ (9,999,900.00) |
| \$ 389,960 | 0.23% | AHCCCS | \$ (110,040.00) |
| \$ 5,000,000 | 2.99% | AHCCCS | \$ - |
| \$ 2,800,000 | 1.68% | AHCCCS | \$ (2,700,000.00) |
| \$ 38,190,060 | 22.87% | | \$ (12,809,940.00) |
| \$ 150,290,060 | 90.00% | | \$ (29,709,940.00) |

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|--------------------|----------------------|---------------|--------------------------|
| TOTAL ADMIN | \$ 16,698,895 | 10.00% | \$ (3,301,105.00) |
|--------------------|----------------------|---------------|--------------------------|

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|--------------------|-----------------------|----------------|---------------------------|
| GRAND TOTAL | \$ 166,988,955 | 100.00% | \$ (33,011,045.00) |
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